

# Travilah Fire Station -- No. 450504

Category  
Subcategory  
Administering Agency  
Planning Area

Public Safety  
Fire/Rescue Service  
General Services  
Potomac-Travilah

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 12, 2009  
No  
None.  
Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	678	100	563	15	15	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	841	0	541	300	0	300	0	0	0	0	0
Construction	3,293	0	93	3,200	2,000	350	850	0	0	0	0
Other	1,077	0	1,067	10	10	0	0	0	0	0	0
<b>Total</b>	<b>5,889</b>	<b>100</b>	<b>2,264</b>	<b>3,525</b>	<b>2,025</b>	<b>650</b>	<b>850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

Fire Consolidated	706	0	706	0	0	0	0	0	0	0	0
G.O. Bonds	5,183	100	1,558	3,525	2,025	650	850	0	0	0	0
<b>Total</b>	<b>5,889</b>	<b>100</b>	<b>2,264</b>	<b>3,525</b>	<b>2,025</b>	<b>650</b>	<b>850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Maintenance				228	0	0	0	52	88	88
Energy				173	0	0	0	39	67	67
Program-Staff				7,302	0	0	0	2,300	2,501	2,501
Program-Other				173	0	0	0	39	67	67
<b>Net Impact</b>				<b>7,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,430</b>	<b>2,723</b>	<b>2,723</b>
WorkYears					0.0	0.0	0.0	27.0	27.0	27.0

## DESCRIPTION

This project provides for the construction of a new fire-rescue station at 9710 Great Seneca Highway and the purchase of associated apparatus. Fire/rescue apparatus to be purchased for this station includes an EMS unit and an engine. The configuration of the fire station has been changed from a 2-bay fire station to a 3-bay fire station to accommodate expanded needs. This project's scope and schedule changed because the station was planned to be connected to the Public Safety Training Academy, but due to the Academy's relocation for the Smart Growth Initiative, the station will now be a stand alone facility.

## JUSTIFICATION

The new fire/rescue station is necessary in this area due to present and future population density and development. This growing area includes the new communities of Fallsgrove and Travilah as well as existing communities in the Travilah/North Potomac area. Several major complexes and buildings in this area, including Shady Grove Adventist Hospital, Shady Grove Adventist Nursing Home, National Lutheran Home, and the University of Maryland-Shady Grove Campus will be served by this station. The area already has a high volume of fire-rescue incidents that are expected to increase when Johns Hopkins University Belward Campus and Crown Village Community are completed and additional bio-technology facilities are constructed. Operation of this station will help the County meet Council-adopted fire-rescue response time goals as well as NFPA Standard 1710 guidelines. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005 and the MCFRS Station Location and Resource Allocation Work Group, Phase 1 Report, "Need for Up-County Fire-Rescue Resource Enhancements," October 14, 1999.

## FISCAL NOTE

The expenditures shown as "Other" include the purchase of new apparatus and furniture and equipment. Future replacement apparatus expenditures will be funded in the Operating Budget of the Montgomery County Fire and Rescue Service. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

The project provides for only the design phase. Final construction costs will be determined during the design development stage. The total cost of this project is estimated to be between \$12 and \$15 million.

## OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
First Cost Estimate		
Current Scope	FY10	5,889
Last FY's Cost Estimate		5,889

Appropriation Request	FY10	0
Supplemental Appropriation Request		0
Transfer		0

Cumulative Appropriation		5,889
Expenditures / Encumbrances		323
Unencumbered Balance		5,566

Partial Closeout Thru	FY07	0
New Partial Closeout	FY08	0
Total Partial Closeout		0

## COORDINATION

Montgomery County Fire and Rescue Service  
Department of Police  
Department of General Services  
Department of Permitting Services  
Department of Technology Services

